

# EY Proforma Table: FUNDING PERIOD (2024-25)

## Department for Education Section 251 Financial Data Collection

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Local Authority: 311 Havering London Borough Council

													Pass-through rate for 3 & 4 year olds:		98.5%
													Pass-through rate for 2 year olds - Disadvantaged:		100.8%
													Pass-through rate for 2 year olds - Working Parents:		100.0%
													Pass-through rate for 9 month to 2 year olds - Working Parents:		100.0%
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
1. 3 & 4 Year Olds: Base Rate	3/4 year old Universal/Extended Base Rate	£5.56		£5.56	PerHour	1,498,538.64		806,905.42	669,641.11		360,575.98	£12,055,079	£6,491,197	£18,546,276	
<b>Row Heading</b>	<b>Description</b>	<b>Unit Value (£)</b>			<b>Unit Applied</b>	<b>Number of Units (Universal &amp; Additional 15 hours)</b>			<b>Anticipated Budget (£)</b>						
		<b>PVI</b>	<b>Nursery School</b>	<b>Primary Nursery Class</b>	<b>Unit Type</b>	<b>PVI</b>	<b>Nursery School</b>	<b>Primary Nursery Class</b>	<b>PVI</b>	<b>Nursery School</b>	<b>Primary Nursery Class</b>	<b>PVI</b>	<b>Nursery School</b>	<b>Primary Nursery Class</b>	<b>TOTAL</b>
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band A - Pupils in the most deprived 2.5% of LSOAs	£0.78		£0.78	PerHour	39,758.21					25,975.71	£31,011		£20,261	£51,272
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band B - Pupils in the next 5% most deprived LSOAs	£0.59		£0.59	PerHour	25,508.86					32,734.29	£15,050		£19,313	£34,363
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band C - Pupils in the next 5% most deprived LSOAs	£0.55		£0.55	PerHour	43,657.22					33,263.57	£24,011		£18,295	£42,306
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band D - Pupils in the next 5% most deprived LSOAs	£0.51		£0.51	PerHour	128,045.07					59,841.86	£65,303		£30,519	£95,822
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band E - Pupils in the next 10% most deprived LSOAs	£0.33		£0.33	PerHour	173,905.64					134,689.64	£57,389		£44,448	£101,836
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band F - Pupils in the next 10% most deprived LSOAs	£0.27		£0.27	PerHour	309,519.23					140,847.00	£83,570		£38,029	£121,599
2b. 3 & 4 Year Olds: Supplements - Quality	Quality – Mainstream Schools TPPG Transition			£0.25	PerHour						766,684.00			£191,671	£191,671
2c. 3 & 4 Year Olds: Supplements - Flexibility	No budget lines entered														
2d. 3 & 4 Year Olds: Supplements - Rurality/Sparsity	No budget lines entered														
2e. 3 & 4 Year Olds: Supplements - EAL	No budget lines entered														
Funding provided through supplements:															3.3%
3. 3 & 4 Year Olds: Maintained nursery school lump sums	No budget lines entered														
<b>TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 &amp; 4 YEAR OLDS):</b>															<b>£19,185,150</b>
4. 2 Year Olds - Disadvantaged: Base Rate	2 year old Base Rate - Disadvantaged	£8.59		£8.59	PerHour	183,676.38					98,902.67	£1,577,780		£849,574	£2,427,354
5a. 2 Year Olds - Disadvantaged: Supplements - Deprivation	No budget lines entered														
5b. 2 Year Olds - Disadvantaged: Supplements - Quality	No budget lines entered														
5c. 2 Year Olds - Disadvantaged: Supplements - Flexibility	No budget lines entered														
5d. 2 Year Olds - Disadvantaged: Supplements - Rurality/Sparsity	No budget lines entered														
5e. 2 Year Olds - Disadvantaged: Supplements - EAL	No budget lines entered														
Funding provided through supplements:															0.0%
6. Total 'top-up' amount paid to individual providers to ensure the disadvantaged 2 year old rate															
<b>TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS - DISADVANTAGED):</b>															<b>£2,427,354</b>
7. 2 Year Olds - Working Parents: Base Rate	2 year old Base Rate - Working Entitlement	£8.05		£8.05	PerHour	406,395.40					209,597.52	£3,271,483		£1,687,260	£4,958,743
8a. 2 Year Olds - Working Parents: Supplements - Deprivation	No budget lines entered														
8b. 2 Year Olds - Working Parents: Supplements - Quality	No budget lines entered														
8c. 2 Year Olds - Working Parents: Supplements - Flexibility	No budget lines entered														
8d. 2 Year Olds - Working Parents: Supplements - Rurality/Sparsity	No budget lines entered														
8e. 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered														
Funding provided through supplements:															0.0%
<b>TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS - WORKING PARENTS):</b>															<b>£4,958,743</b>
9. 9 Month to 2 Year Olds - Working Parents: Base Rate	Under Two - Working Entitlement	£11.05		£11.05	PerHour	292,864.47					76,696.25	£3,236,152		£847,494	£4,083,646
10a. 9 Month to 2 Year Olds - Working Parents: Supplements - Deprivation	No budget lines entered														
10b. 9 Month to 2 Year Olds - Working Parents: Supplements - Quality	No budget lines entered														
10c. 9 Month to 2 Year Olds - Working Parents: Supplements - Flexibility	No budget lines entered														
10d. 9 Month to 2 Year Olds - Working Parents: Supplements - Rurality/Sparsity	No budget lines entered														
10e. 9 Month to 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered														
Funding provided through supplements:															0.0%
<b>TOTAL FUNDING FOR LOCAL FUNDING FORMULA (9 MONTH TO 2 YEAR OLDS - WORKING PARENTS):</b>															<b>£4,083,646</b>
11a1. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated from EY	Notional Budget split											£594,224		£198,075	£792,299

11ai. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated from HN	Notional Budget split											£165,000		£89,000	£254,000
11bi. SENIF (Funding paid directly to providers): 2 Year Olds - Disadvantaged - Funding	Notional Budget split											£28,523		£3,169	£31,692
11bi. SENIF (Funding paid directly to providers): 2 Year Olds - Disadvantaged - Funding	Notional Budget split											£75,000			£75,000
11ci. SENIF (Funding paid directly to providers): 2 Year Olds - Working parents - Funding	Notional Budget split											£167,968			£167,968
11ci. SENIF (Funding paid directly to providers): 2 Year Olds - Working parents - Funding	Notional Budget split											£35,000			£35,000
11di. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds - Working parents -	Notional Budget split											£123,599			£123,599
11di. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds - Working parents -	Notional Budget split											£35,000			£35,000
<b>TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):</b>															<b>£1,514,558</b>
12a. Early years contingency funding: 3 & 4 Year Olds	3/4vo Contingency														
12b. Early years contingency funding: 2 Year Olds - Disadvantaged	2 Year Olds - Disadvantaged Contingency														
12c. Early years contingency funding: 2 Year Olds - Working parents	2 Year Olds - Working Parents Contingency (NEW)														£322,000
12d. Early years contingency funding: 9 Month to 2 Year Olds - Working parents	Under Twos (9 Month to 2 Year Olds) - Working Parents Contingency (NEW)														£232,050
13ai. Early years centrally retained funding: 3 & 4 Year Olds - SENIF	No budget lines entered														
13ai. Early years centrally retained funding: 3 & 4 Year Olds - Other	Central Support Services for the delivery of the entitlement														£841,069
13bi. Early years centrally retained funding: 2 Year Olds - Disadvantaged - SENIF	No budget lines entered														
13bi. Early years centrally retained funding: 2 Year Olds - Disadvantaged - Other	Central Support Services for the delivery of the entitlement														£103,528
13ci. Early years centrally retained funding: 2 Year Olds - Working parents - SENIF	No budget lines entered														
13ci. Early years centrally retained funding: 2 Year Olds - Working parents - Other	Central Support Services for the delivery of the entitlement														£229,396
13di. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - SENIF	No budget lines entered														
13di. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - Other	Central Support Services for the delivery of the entitlement														£186,898
<b>TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:</b>															<b>£1,914,941</b>
14a. Early years pupil premium: 3 & 4 Year Olds															£128,602
14b. Early years pupil premium: 2 Year Olds - Disadvantaged															£35,580
14c. Early years pupil premium: 2 Year Olds - Working parents															£35,580
14d. Early years pupil premium: 9 Month to 2 Year Olds - Working parents															£4,272
15a. Disability access fund: 3 & 4 Year Olds															£138,320
15b. Disability access fund: 2 Year Olds - Disadvantaged															£19,565
15c. Disability access fund: 2 Year Olds - Working parents															£19,565
15d. Disability access fund: 9 Month to 2 Year Olds - Working parents															£15,470

**Calculation of pass-through rate for 3 and 4 year olds**

Calculation	Description	Amount
A	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£18,546,276
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£447,200
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	£191,671
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	£0
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Ruralty/Sparsity	£0
	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£0
	11a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£792,299
	11a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£254,000
	12a. Early years contingency funding - 3 & 4 Year Olds	£0
	Subtotal =	<b>£20,231,446</b>
	B	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS)	3,335,661
D	Equivalent average rate to providers for three-and four-year old entitlement hours	<b>£6.07</b>
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£6.16
F	Test of meeting requirement = (D / E) * 100%	<b>98.5%</b>

**Calculation of pass-through rate for 2 year olds - Disadvantaged**

Calculation	Description	Amount
A	4. 2 year olds - Disadvantaged Base Rate(s) per hour, per provider type	£2,427,354
	5a. 2 year olds - Disadvantaged Supplements - Deprivation	£0
	5b. 2 year olds - Disadvantaged Supplements - Quality	£0
	5c. 2 year olds - Disadvantaged Supplements - Flexibility	£0
	5d. 2 year olds - Disadvantaged Supplements - Ruralty/Sparsity	£0
	5e. 2 year olds - Disadvantaged Supplements - EAL	£0
	11b (i) SEN Inclusion Fund - 2 Year Olds - Disadvantaged - Funding allocated from EY Block	£31,692
	11b (ii) SEN Inclusion Fund - 2 Year Olds - Disadvantaged - Funding allocated from HN Block	£75,000
	12b. Early years contingency funding - 2 Year Olds - Disadvantaged	£0
	Subtotal =	<b>£2,534,046</b>
	B	Planned total base rate hours for 2 year olds - Disadvantaged (including hours through MNS)
C	Equivalent average rate to providers for 2 year old - Disadvantaged entitlement hours	<b>£8.97</b>
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£8.90
E	Test of meeting requirement	<b>100.8%</b>

Calculation of pass-through rate for 2 year olds - Working parents

Calculation	Description	Amount	
A	7. 2 year olds - Working parents Base Rate(s) per hour, per provider type	£4,958,743	
	8a. 2 year olds - Working parents Supplements - Deprivation	£0	
	8b. 2 year olds - Working parents Supplements - Quality	£0	
	8c. 2 year olds - Working parents Supplements - Flexibility	£0	
	8d. 2 year olds - Working parents Supplements - Rurality/Sparsity	£0	
	8e. 2 year olds - Working parents Supplements - EAL	£0	
	11c (i) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from EY Block	£167,968	
	11c (ii) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from HN Block	£35,000	
	12c. Early years contingency funding - 2 Year Olds - Working parents	£322,000	
	Subtotal =	£5,483,711	
	B	Planned total base rate hours for 2 year olds - Working parents (including hours through MNS)	615,993
	C	Equivalent average rate to providers for 2 year old - Working parents entitlement hours	£8.90
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£8.90	
E	Test of meeting requirement	100.0%	

Calculation of pass-through rate for 9 month to 2 year olds - Working parents

Calculation	Description	Amount	
A	9. 9 month to 2 year olds - Working parents Base Rate(s) per hour, per provider type	£4,083,646	
	10a. 9 month to 2 year olds - Working parents Supplements - Deprivation	£0	
	10b. 9 month to 2 year olds - Working parents Supplements - Quality	£0	
	10c. 9 month to 2 year olds - Working parents Supplements - Flexibility	£0	
	10d. 9 month to 2 year olds - Working parents Supplements - Rurality/Sparsity	£0	
	10e. 9 month to 2 year olds - Working parents Supplements - EAL	£0	
	11d (i) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from EY Block	£123,599	
	11d (ii) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from HN Block	£35,000	
	12d. Early years contingency funding - 9 month to 2 Year Olds - Working parents	£232,050	
	Subtotal =	£4,474,295	
	B	Planned total base rate hours for 9 month to 2 year olds - Working parents (including hours through MNS)	369,561
	C	Equivalent average rate to providers for 9 month to 2 year old - Working parents entitlement hours	£12.11
D	LA hourly rate for 9 month to 2 year olds (published in the DSG allocations tables)	£12.11	
E	Test of meeting requirement	100.0%	